

GREAT ADDINGTON PARISH COUNCIL BUDGET YEAR ENDED 31 MARCH 2027

Type	Item	2025/2026		2026/2027	
		Actual YTD	Budget for the year	Budget for the year	Variance To Date
Admin	Clerk's salary	£2,625.00	£ 4,061.40	£3,500.00	£ 3,500.00
Admin	HMRC			£840.00	£ 840.00
Admin	Clerk's allowances/expenses	£630.00	£ 240.00	£240.00	£ 240.00
Admin	Public Works Loan Board	£180.00	£ 905.00	£878.00	£ 878.00
Admin	Street lighting	£878.00	£ 1,200.00	£1,200.00	£ 1,200.00
Admin	Insurance	£900.00	£ 315.00	£350.00	£ 350.00
Admin	Training	£0.00	£ 312.00	£500.00	£ 500.00
Admin	Election expenses (ring-fenced)	£0.00	£ 300.00	£75.00	£ 75.00
Admin	Internal audit fee	£75.00	£ 231.00	£250.00	£ 250.00
Admin	Office sundries	£0.00	£ 300.00	£300.00	£ 300.00
Admin	Website expenses	£225.00	£ 400.00	£400.00	£ 400.00
Admin	GDPR compliance	£400.00	£ 55.00	£55.00	£ 55.00
Admin	Bank charges	£0.00	£ 120.00	£120.00	£ 120.00
Admin	External audit fee	£90.00	£ -	£0.00	£ -
Admin	Capital expenditure	£0.00	£ 625.00	£700.00	£ 700.00
Admin	Royal British Legion	£525.00	£ 30.00	£30.00	£ 30.00
Admin - S	Subtotal	£6,528.00	£ 9,094.40	£ 9,438.00	£ 9,438.00
Grant	Addingtons PFA	£0.00	£ 950.00	£950.00	£ 950.00
Grant	Great Addington Memorial Hall	£950.00	£ 750.00	£750.00	£ 750.00
Grant	EMAS First Responders	£0.00	£ 50.00	£50.00	£ 50.00
Grant	W & N Air Ambulance	£50.00	£ 50.00	£50.00	£ 50.00
Grant - S	Subtotal	£1,000.00	£ 1,800.00	£ 1,800.00	£ 1,800.00
Maint	Churchyard maintenance	£0.00	£ 1,500.00	£1,650.00	£ 1,650.00
Maint	Repairs / Maintenance	£1,237.50	£ 600.00	£700.00	£ 700.00
Maint	Telephone box maintenance	£525.00	£ -	£0.00	£ -
Maint	VAS maintenance	£0.00	£ 200.00	£325.00	£ 325.00
Maint - S	Subtotal	£ 1,762.50	£ 2,300.00	£ 2,675.00	£ 2,675.00
Project	VAS Improvements	£0.00	£ 150.00	£200.00	£ 200.00
Project	Greenway	£0.00	£ -	£150.00	£ 150.00
Project	Health & Well-being	£112.50	£ 150.00	£150.00	£ 150.00
Project-S	Subtotal	£112.50	£ 300.00	£ 150.00	£ 150.00
Subs	NCALC subscription	£0.00	£ 300.00	£300.00	£ 300.00
Subs	Saints Alive! subscription	£250.00	£ 250.00	£250.00	£ 250.00
Subs	SLCC subscription	£72.00	£ 72.00	£72.00	£ 72.00
Subs	NACRE subscription	£0.00	£ 45.00	£45.00	£ 45.00
Subs	Subtotal	£322.00	£ 667.00	£ 667.00	£ 667.00
Expenses		£9,725.00	£ 14,161.40	£14,730.00	£ 14,730.00
Incomes		Actual	Budget for the year	Budget for the year	Variance to Date
Z-Income	Investments	£0.00	£0.00	£0.00	£0.00
Z-Income	Grants/loan	£0.00	£0.00	£0.00	£0.00
Z-Income	Other Income (VAT)	£0.00	£0.00	£0.00	£0.00
Z-Income	Transfer from reserves	£0.00	£0.00	£0.00	£0.00
Z-Income - Sub	Precept	£14,194.08	£14,161.40	£14,730.00	-£535.92
Z-Income	Subtotal	£14,194.08	£14,161.40	£14,730.00	-£ 535.92
		£4,469.08			£ 14,194.08